

Capital Improvement Program Project: ST_14_004



Location:	Northeast of Copperfield Subdivision from University Drive Extension to FM1179	CIP Ranking:	20
		Projected Cost Year:	2022
		Projected Cost:	\$11,573,000
Status:	Unfunded	Original Cost Year:	2014

Construct new roadway as urban section with 4 - 12 foot wide travel lanes, bike lanes on each side and one 15 foot wide median/turn lane with brick pavers or drought tolerant landscaping and 6 foot wide sidewalks on both sides. Acquire enough ROW to allow for 3rd travel lane, each direction, in the future. This project would also extend Canterbury Drive to connect with the loop. Project would help obtain Quiet Zones for Trains.

Justification

This connection is reflected on the City of Bryan's Thoroughfare Plan and has been and continues to see increased interest due to planned developments in the Miramont and Copperfield area. Due to the nature and size of the roadway it is unlikely development would fund the construction which would require that it be built as a capital project. There is a good chance that ROW would be donated for a portion of the route. Existing ROW has already been dedicated to the City of Bryan behind the Copperfield Subdivision which addresses over 1/3 of the overall ROW requirement.

			Funding				
Type	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Street	\$906,000	Other	\$0	\$0	\$0	\$0	\$1,240,000
Design/Survey	\$906,000		\$0	\$0	\$0	\$0	\$1,240,000
Street	\$7,550,000	Other	\$0	\$0	\$0	\$0	\$10,333,000
Const/ROW	\$7,550,000		\$0	\$0	\$0	\$0	\$10,333,000
Total	\$8,456,000		\$0	\$0	\$0	\$0	\$11,573,000

Funding Source Summary							
<u>Source</u>	<u>Original</u>		<u>2018</u>	<u>2019</u>	2020	<u>2021</u>	<u>2022</u>
Other	\$8,456,000		\$0	\$0	\$0	\$0	\$11,573,000
Total	\$8,456,000		\$0	\$0	\$0	\$	0 \$11,573,000



