

Capital Improvement Program

Project: ST_14_007

Project Name: Texas Ave Widening

CIP Project: N/A

Location: San Jacinto Ln to Earl Rudder North

Council District: 2

Type / Source: Streets / Staff

CIP Ranking: 29

Projected Cost Year: 2022

Projected Cost: \$14,453,000

Original Cost Year: 2014

Status: Unfunded

Description

Widen Texas Ave 15 ft, install controlled access raised medians, turn lanes, curb & gutter, storm drain and decorative landscaping.

Justification

Being the major transportation link between Bryan and College Station, this section of Texas Ave. sees high traffic volumes that are continually increasing. This project will widen Texas Ave 15 feet allowing for the installation of raised medians which will provide safety improvements at primary access points and continue the decorative theme by installing the raised planter beds with associated landscaping. Additionally, curb and gutter along with storm drainage will need to be installed as part of this project. No additional right of way is required and the center two way turn lane is wide enough to accommodate the improvements.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Street	\$960,000	Other	\$0	\$0	\$0	\$0	\$1,314,000
Design/Survey	\$960,000		\$0	\$0	\$0	\$0	\$1,314,000
Drainage	\$1,200,000	Other	\$0	\$0	\$0	\$0	\$1,643,000
Sidewalk	\$2,100,000	Other	\$0	\$0	\$0	\$0	\$2,874,000
Street	\$6,300,000	Other	\$0	\$0	\$0	\$0	\$8,622,000
Const/ROW	\$9,600,000		\$0	\$0	\$0	\$0	\$13,139,000
Total	\$10,560,000		\$0	\$0	\$0	\$0	\$14,453,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Other	\$10,560,000	\$0	\$0	\$0	\$0	\$14,453,000
Total	\$10,560,000	\$0	\$0	\$0	\$0	\$14,453,000

