

# Capital Improvement Program

## Project: ST\_14\_008

**Project Name:** Texas Ave. Medians

**CIP Project:** N/A

**Location:** E Villa Maria Rd. to San Jacinto

**Council District:** 1,2,3,4

**Type / Source:** Streets / Staff

**CIP Ranking:** 16

**Projected Cost Year:** 2022

**Projected Cost:** \$4,097,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Provide controlled access medians along the Texas Ave. corridor between Villa Maria /Rd. and San Jacinto (SH21) with raised planter beds that are consistent with the theme between University Dr. and George Bush Dr. This project has been incorporated into MPO Project ST\_17\_002.

### Justification

Being the major transportation link between Bryan and College Station, this section of Texas Ave. sees high traffic volumes that are continually increasing. This project will provide safety improvements at primary access points and continue the decorative theme by installing the raised planter beds with associated landscaping. No additional right of way is required and the center two way turn lane is wide enough to accommodate the improvements.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Street	\$142,500	Other	\$0	\$0	\$0	\$0	\$196,000
<b>Design/Survey</b>	<b>\$142,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000</b>
Street	\$2,850,000	Other	\$0	\$0	\$0	\$0	\$3,901,000
<b>Const/ROW</b>	<b>\$2,850,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,901,000</b>
<b>Total</b>	<b>\$2,992,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,097,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Other	\$2,992,500	\$0	\$0	\$0	\$0	\$4,097,000
<b>Total</b>	<b>\$2,992,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,097,000</b>

