

# Capital Improvement Program

## Project: ST\_14\_011

**Project Name:** MLK Downtown Theme Reconstruction

**CIP Project:** N/A

**Location:** MLK Street ( Muckleroy to SH6)

**Council District:** 1,2,3

**Type / Source:** Streets / Staff

**CIP Ranking:** 16

**Projected Cost Year:** 2022

**Projected Cost:** \$56,388,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Reconstruction of MLK from Earl Rudder Freeway on the eastern limits to the westernmost limits of MLK at Muckleroy. Scope of project should include replacement of all utilities, underground of all overhead utilities, reconstruction of roadway in concrete with new 8 foot wide sidewalks on both sides and decorative pedestrian and roadway lighting. Sidewalks will include inlays of brick pavers and street tree landscaping. Approximately 30 feet of Right of way will need to be acquired in some sections where only 50 feet of right of way exist (Polk to Waco and Congress to Muckleroy).

### Justification

MLK serves as a major transportation corridor between many residential communities, SH 6 and SH21, with Kemp Elementary on the western boundary and Rudder High School on the eastern boundary. The roadway is in need of reconstruction as much of it is concrete pavement with asphalt overlay, and this project would accomplish that while also improving the roadway by widening the cross-section to accommodate turn lanes and raised medians as well as enhanced walkways. Additionally the street cross-section would include brick pavers and landscaping consistent with the downtown theme, effectively tying the MLK communities into the downtown area of Bryan. The MLK/Old Reliance corridor is listed in the Comprehensive Plan as a redevelopment area for which the city should focus.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Street	\$3,402,000	Bonds	\$0	\$0	\$0	\$0	\$4,656,000
<b>Design/Survey</b>	<b>\$3,402,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,656,000</b>
Street	\$37,800,000	Bonds	\$0	\$0	\$0	\$0	\$51,732,000
<b>Const/ROW</b>	<b>\$37,800,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,732,000</b>
<b>Total</b>	<b>\$41,202,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,388,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$41,202,000	\$0	\$0	\$0	\$0	\$56,388,000
<b>Total</b>	<b>\$41,202,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,388,000</b>

