

Capital Improvement Program

Project: ST_15_001

Project Name: Woodville Rd Widening Ph 1

CIP Project: TBD

Location: Old Hearne to Texas Ave

Council District: 2

Type / Source: Streets / MP2008

CIP Ranking: 25

Projected Cost Year: 2022

Projected Cost: \$5,324,000

Original Cost Year: 2017

Status: Funded

Description

This project will convert Woodville Rd from an open ditch roadway to a curb and gutter with storm sewer from N Texas Ave to Old Hearne. The new roadway width would be 38 foot wide minor collector with sidewalks on both sides.. There is sufficient Right-of-way so additional acquisition will not be needed. The road has primarily residential driveways but yet connects two major thoroughfares. This project is being split into two phases due to cost of the project. It was originally Project ID - ST_09_002 Woodville Rd N Texas Ave to State Highway 6 (Earl Rudder Freeway).

Justification

Woodville is listed on the existing Thoroughfare Plan as a Minor Arterial roadway and it has a grade separation at Earl Rudder Freeway and serves as the primary east west route for the North Bryan area. The roadway really needs sidewalks to improve pedestrian safety.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$502,000	Bonds	\$0	\$0	\$0	\$0	\$611,000
Design/Survey	\$502,000		\$0	\$0	\$0	\$0	\$611,000
General	\$718,000	Bonds	\$0	\$0	\$0	\$0	\$0
Sidewalk	\$203,000	Bonds	\$0	\$0	\$0	\$0	\$0
Street	\$1,845,000	Bonds	\$0	\$0	\$0	\$0	\$0
Drainage	\$814,000	Bonds	\$0	\$0	\$0	\$0	\$0
Const/ROW	\$3,580,000		\$0	\$0	\$0	\$0	\$0
Total	\$4,082,000		\$0	\$0	\$0	\$0	\$611,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$4,082,000	\$0	\$0	\$0	\$0	\$611,000
Total	\$4,082,000	\$0	\$0	\$0	\$0	\$611,000

