

Location:

Capital Improvement Program Project: ST_15_002



Project Name: Woodville Rd Widening Ph 2

From (Old Hearne) Marsh to SH 6

CIP Project: DE-1612

Council District: 2

Type / Source:

Streets / MP2008

CIP Ranking: 25

Projected Cost Year: 2017
Projected Cost: \$3,134,000

Original Cost Year: 2017

Status: Under Design

Description

This project will convert Woodville Rd from an open ditch roadway to a curb and gutter with storm sewer from Marsh St to State Highway 6 (Earl Rudder Freeway). The new roadway width would be 37 foot wide minor collector with sidewalks on both sides.. There is sufficient Right-of-way so additional acquisition will not be needed. The road has primarily residential driveways but yet connects two major thoroughfares. This project is being split into two phases due to cost of the project. It was originally Project ID - ST_09_002 Woodville Rd N Texas Ave to State Highway 6 (Earl Rudder Freeway).

Justification

Woodville is listed on the existing Thoroughfare Plan as a Minor Arterial roadway and it has a grade separation at Earl Rudder Freeway and serves as the primary east west route for the North Bryan area. The roadway really needs sidewalks to improve pedestrian safety.

Funding										
Type	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	2020	<u>2021</u>	2022			
General	\$334,142	Other	\$0	\$0	\$0	\$0	\$0			
Design/Survey	\$334,142		\$0	\$0	\$0	\$0	\$0			
Sidewalk	\$228,450	Bonds	\$0	\$0	\$257,000	\$0	\$0			
Drainage	\$556,800	Bonds	\$0	\$0	\$627,000	\$0	\$0			
Street	\$666,200	Bonds	\$0	\$0	\$750,000	\$0	\$0			
	\$1,333,000	Transportation	\$0	\$0	\$1,500,000	\$0	\$0			
Const/ROW	\$2,784,450		\$0	\$0	\$3,134,000	\$0	\$0			
Total	\$3,118,592		\$0	\$0	\$3,134,000	\$0	\$0			

Funding Source Summary											
<u>Source</u>	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>				
Bonds	\$1,451,450		\$0	\$0	\$1,634,000	\$0	\$0				
Other	\$334,142		\$0	\$0	\$0	\$0	\$0				
Transportation	\$1,333,000		\$0	\$0	\$1,500,000	\$0	\$0				
Total	\$3,118,592		\$0	\$0	\$3,134,000	\$0	\$0				



