

# Capital Improvement Program

## Project: ST\_16\_001

**Project Name:** Castle Heights Streets and Sidewalks (Castle & Clark)

**CIP Project:** N/A  
**Council District:** 2  
**Type / Source:** Streets  
**CIP Ranking:** 11  
**Projected Cost Year:** 2022  
**Projected Cost:** \$2,625,000  
**Original Cost Year:** 2016

**Location:** Castle Heights (Clark Street and Castle Avenue)

**Status:** Unfunded

### Description

This project would reconstruct Clark Street as a 27' wide local street with curb-and-gutter and underground storm sewer. It would also extend Castle Avenue from Lincoln Street to Clark Street. 6' sidewalks and curb ramps would be built along Clark Street and Castle Avenue, connecting to the Castle Heights Park.

### Justification

Residents of the Castle Heights neighborhood have repeatedly requested street, sidewalk, and drainage improvements. A neighborhood association was formed in 2016. Clark Street is narrow and the asphalt pavement is in poor condition. The right-of-way for Castle Avenue is undeveloped. Sidewalks are shown on the 2016 Sidewalk Master Plan for Clark Street (Short Connectivity) and Castle Avenue (Parks). Flooding is a frequent problem at the end of Clark Street.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$189,000	Bonds	\$0	\$0	\$0	\$0	\$240,000
<b>Design/Survey</b>	<b>\$189,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>
Sidewalk	\$160,000	Bonds	\$0	\$0	\$0	\$0	\$203,000
Drainage	\$324,000	Bonds	\$0	\$0	\$0	\$0	\$410,000
Street	\$1,133,000	Bonds	\$0	\$0	\$0	\$0	\$1,434,000
General	\$267,000	Bonds	\$0	\$0	\$0	\$0	\$338,000
<b>Const/ROW</b>	<b>\$1,884,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,385,000</b>
<b>Total</b>	<b>\$2,073,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,625,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$2,073,000	\$0	\$0	\$0	\$0	\$2,625,000
<b>Total</b>	<b>\$2,073,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,625,000</b>

