

Capital Improvement Program

Project: ST_16_002

Project Name: Leonard / Groesbeck Road Widening

CIP Project: N/A

Location: From FM 2818 to Palasota

Council District: 1

Type / Source: Streets / Streets/Staff

CIP Ranking: 7

Projected Cost Year: 2022

Projected Cost: \$8,943,000

Original Cost Year: 2016

Status: Unfunded

Description

This project will widen Leonard / Groesbeck Road between Palasota and FM 2818 and convert it from an open ditch roadway to a curb and gutter with storm sewer. The roadway will be 54' wide to match Groesbeck on the northern side of Palasota. This project would install 6' sidewalks, curb & gutter, storm drains, and rehabilitate existing water and sewer facilities. The current R.O.W. width is 80' and is sufficient for the proposed widening

Justification

This road is classified as a major arterial in the Thoroughfare Plan and should be widened to 4 travel lanes to match the pavement cross-section of Groesbeck north of Palasota. Improving the condition and capacity of this roadway will support the continued development of this area of Bryan. Property owners in the area are discouraged about the current condition of the road

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Street	\$813,000	Bonds	\$0	\$0	\$0	\$0	\$1,029,000
Design/Survey	\$813,000		\$0	\$0	\$0	\$0	\$1,029,000
Street	\$2,985,600	Bonds	\$0	\$0	\$0	\$0	\$3,778,000
Drainage	\$1,239,600	Bonds	\$0	\$0	\$0	\$0	\$1,569,000
Water	\$1,092,000	Water	\$0	\$0	\$0	\$0	\$1,382,000
Wastewater	\$936,000	Wastewater	\$0	\$0	\$0	\$0	\$1,185,000
Const/ROW	\$6,253,200		\$0	\$0	\$0	\$0	\$7,914,000
Total	\$7,066,200		\$0	\$0	\$0	\$0	\$8,943,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$5,038,200	\$0	\$0	\$0	\$0	\$6,376,000
Water	\$1,092,000	\$0	\$0	\$0	\$0	\$1,382,000
Wastewater	\$936,000	\$0	\$0	\$0	\$0	\$1,185,000
Total	\$7,066,200	\$0	\$0	\$0	\$0	\$8,943,000

