

# Capital Improvement Program

## Project: ST\_16\_003

**Project Name:** Tee Drive Curb and Gutters

**CIP Project:** N/A

**Location:** Tee Drive between Green Street and Lakeview Street

**Council District:** 5

**Type / Source:** Streets / Citizen Input

**CIP Ranking:** 51

**Projected Cost Year:** 2022

**Projected Cost:** \$202,000

**Original Cost Year:** 2016

**Status:** Unfunded

### Description

Add concrete curb and gutter to 476' of 24' wide asphalt pavement. The current R.O.W. width along this section of Tee Drive is 40'. An additional 10' of R.O.W. acquisition will be required.

### Justification

Tee Drive extends from Lakeview Street to Wellborn Road. Currently, all of Tee Drive is asphalt pavement with concrete curb and gutter with the exception of the 476' section between Lakeview Street and Green Street. A citizen and resident of this section of Tee Drive requested the addition of concrete curb and gutter.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Street	\$26,400	Bonds	\$0	\$0	\$0	\$0	\$34,000
<b>Design/Survey</b>	<b>\$26,400</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>
Street	\$132,000	Bonds	\$0	\$0	\$0	\$0	\$168,000
<b>Const/ROW</b>	<b>\$132,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,000</b>
<b>Total</b>	<b>\$158,400</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$158,400	\$0	\$0	\$0	\$0	\$202,000
<b>Total</b>	<b>\$158,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,000</b>

