

Capital Improvement Program

Project: ST_17_007

Project Name: Castle Heights Streets and Sidewalks (Lincoln)

CIP Project: N/A

Location: Castle Heights Lincoln Street

Council District: 2

Type / Source: Streets

CIP Ranking: 11

Projected Cost Year: 2022

Projected Cost: \$2,625,000

Original Cost Year: 2016

Status: Unfunded

Description

This project would reconstruct Lincoln Street as a 27' wide local street with curb-and-gutter and underground storm sewer installation and upgrade. 6' sidewalks and curb ramps would be built along Lincoln Street.

Justification

Residents of the Castle Heights neighborhood have repeatedly requested street, sidewalk, and drainage improvements. A neighborhood association was formed in 2016. Lincoln Street is narrow and the asphalt pavement is in poor condition. Sidewalks are shown on the 2016 Sidewalk Master Plan for Lincoln Street. Flooding is a frequent problem due to undersized storm sewers in the 1200 block of Lincoln.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$189,000	Bonds	\$0	\$0	\$0	\$0	\$240,000
Design/Survey	\$189,000		\$0	\$0	\$0	\$0	\$240,000
General	\$267,000	Bonds	\$0	\$0	\$0	\$0	\$338,000
Street	\$1,133,000	Bonds	\$0	\$0	\$0	\$0	\$1,434,000
Drainage	\$324,000	Bonds	\$0	\$0	\$0	\$0	\$410,000
Sidewalk	\$160,000	Bonds	\$0	\$0	\$0	\$0	\$203,000
Const/ROW	\$1,884,000		\$0	\$0	\$0	\$0	\$2,385,000
Total	\$2,073,000		\$0	\$0	\$0	\$0	\$2,625,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$2,073,000	\$0	\$0	\$0	\$0	\$2,625,000
Total	\$2,073,000	\$0	\$0	\$0	\$0	\$2,625,000

