

Project Name: Thornberry Drive Extension

CIP Project: N/A

Location: From Austin's Estates Drive to SH 21

Council District: 2,3

Type / Source: Streets

CIP Ranking: 37

Projected Cost Year: 2018

Projected Cost: \$11,297,000

Original Cost Year: 2017

Status: Unfunded

Description

This Project would extend Thornberry Drive from Austin's Estate Drive to SH21 and provide a 38' wide curb & gutter street with sidewalks on both sides. The extension would route through currently undeveloped area for the most part and connect to SH21 through the Castle Heights area at Conroy Street. This project would require right-of-way acquisition.

Justification

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Land Acquisition	\$600,000	Bonds	\$624,000	\$0	\$0	\$0	\$0
General	\$940,000	Bonds	\$0	\$0	\$0	\$0	\$1,144,000
Design/Survey	\$1,540,000		\$624,000	\$0	\$0	\$0	\$1,144,000
Sidewalk	\$406,000	Bonds	\$0	\$0	\$0	\$0	\$494,000
Drainage	\$1,659,000	Bonds	\$0	\$0	\$0	\$0	\$2,019,000
Street	\$4,352,000	Bonds	\$0	\$0	\$0	\$0	\$5,295,000
General	\$1,414,000	Bonds	\$0	\$0	\$0	\$0	\$1,721,000
Const/ROW	\$7,831,000		\$0	\$0	\$0	\$0	\$9,529,000
Total	\$9,371,000		\$624,000	\$0	\$0	\$0	\$10,673,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$9,371,000	\$624,000	\$0	\$0	\$0	\$10,673,000
Total	\$9,371,000	\$624,000	\$0	\$0	\$0	\$10,673,000

