

# Capital Improvement Program

## Project: ST\_17\_010

**Project Name:** Commerce & Holt Reconstruction

**CIP Project:** TBD

**Location:** Commerce St and Holt St from W 28th St to Beck Street

**Council District:** 1

**Type / Source:** Streets

**CIP Ranking:** 8

**Projected Cost Year:** 2021

**Projected Cost:** \$5,875,000

**Original Cost Year:** 2017

**Status:** Funded

### Description

This Project will reconstruct Commerce Street Between Beck and W. 28th Street, Holt between Commerce and W 28th Street and all streets between Commerce and Holt, with the exception of Lee Avenue. The project will provide curb and gutter streets, sidewalks and drainage improvements for all streets within the project.

### Justification

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$512,500	Transportation	\$0	\$0	\$0	\$600,000	\$0
<b>Design/Survey</b>	<b>\$512,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>
General	\$321,000	Bonds	\$0	\$0	\$0	\$0	\$391,000
Drainage	\$814,000	Bonds	\$0	\$0	\$0	\$0	\$991,000
Street	\$2,386,000	Bonds	\$0	\$0	\$0	\$0	\$2,903,000
General	\$813,000	Bonds	\$0	\$0	\$0	\$0	\$990,000
<b>Const/ROW</b>	<b>\$4,334,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,275,000</b>
<b>Total</b>	<b>\$4,846,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$5,275,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$4,334,000	\$0	\$0	\$0	\$0	\$5,275,000
Transportation	\$512,500	\$0	\$0	\$0	\$600,000	\$0
<b>Total</b>	<b>\$4,846,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$5,275,000</b>

