

# Capital Improvement Program

## Project: ST\_17\_011

**Project Name:** Palasota Street Reconstruction Phase I

**CIP Project:** TBD

**Location:** Palasota Drive from Groesbeck to Beck Street

**Council District:** 1

**Type / Source:** Streets / Staff

**CIP Ranking:** 0

**Projected Cost Year:** 2022

**Projected Cost:** \$3,582,000

**Original Cost Year:** 2017

**Status:** Funded

### Description

This project will reconstruct Palasota Drive between Groesbeck Street and Beck Street from a two lane road with drainage ditches to a three lane, curb and gutter road with storm sewers. The lanes will be slightly narrower than standard in order to utilize a minimum 65' R.O.W., and will provide a 12' shared use path with cobra head lighting on the northeast side of the road, and a 6' sidewalk on the southwest side of the road. The intersections at Groesbeck and Beck will be flared to accommodate a traffic signal at a later date. Ageing water and sanitary sewer lines will also be replaced.

### Justification

Palasota is identified as a major collector on the thoroughfare plan. Milam Elementary School is located on the northeast side of the road and Henderson Park on the southwest side of the road within this section of Palasota Drive. The shared use path and sidewalks will facilitate safe access to the school and park.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$328,000	Transportation	\$0	\$0	\$0	\$0	\$400,000
<b>Design/Survey</b>	<b>\$328,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
Sidewalk	\$228,000	Other	\$0	\$0	\$0	\$0	\$278,000
Water	\$294,000	Water	\$0	\$0	\$0	\$0	\$358,000
Wastewater	\$348,000	Wastewater	\$0	\$0	\$0	\$0	\$424,000
Drainage	\$502,000	Transportation	\$0	\$0	\$0	\$0	\$611,000
Street	\$800,000	Transportation	\$0	\$0	\$0	\$0	\$974,000
General	\$441,000	Transportation	\$0	\$0	\$0	\$0	\$537,000
<b>Const/ROW</b>	<b>\$2,613,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,182,000</b>
<b>Total</b>	<b>\$2,941,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,582,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Other	\$228,000	\$0	\$0	\$0	\$0	\$278,000
Water	\$294,000	\$0	\$0	\$0	\$0	\$358,000
Wastewater	\$348,000	\$0	\$0	\$0	\$0	\$424,000
Transportation	\$2,071,000	\$0	\$0	\$0	\$0	\$2,522,000
<b>Total</b>	<b>\$2,941,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,582,000</b>

