

Capital Improvement Program

Project: ST_17_012

Project Name: Palasota Drive Reconstruction Phase II

CIP Project: TBD

Location: Palasota Drive from Beck Street to West 28th Street

Council District: 1

Type / Source: Streets / Staff

CIP Ranking: 0

Projected Cost Year: 2022

Projected Cost: \$4,906,000

Original Cost Year: 2017

Status: Funded

Description

This project will reconstruct Palasota Drive between Beck Street and West 28th Street from a two lane road with drainage ditches to a three lane, curb and gutter road with storm sewers. The lanes will be slightly narrower than standard in order to utilize a minimum 65' R.O.W., and will provide a 12' shared use path with cobra head lighting on the northeast side of the road, and a 6' sidewalk on the southwest side of the road. The intersection at West 28th will be flared to accommodate a traffic signal at a later date. Ageing sanitary sewer lines will also be replaced.

Justification

Palasota is identified as a major collector on the thoroughfare plan. Anson Jones Elementary School is located on the northeast side of the road within this section of Palasota Drive. The shared use path and sidewalks will facilitate safe access to the school.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$495,000	Transportation	\$0	\$0	\$0	\$0	\$603,000
Design/Survey	\$495,000		\$0	\$0	\$0	\$0	\$603,000
Sidewalk	\$304,000	Other	\$0	\$0	\$0	\$0	\$370,000
Water	\$408,000	Water	\$0	\$0	\$0	\$0	\$497,000
Wastewater	\$414,000	Wastewater	\$0	\$0	\$0	\$0	\$504,000
Street	\$1,139,000	Transportation	\$0	\$0	\$0	\$0	\$1,386,000
Drainage	\$677,000	Transportation	\$0	\$0	\$0	\$0	\$824,000
General	\$593,000	Transportation	\$0	\$0	\$0	\$0	\$722,000
Const/ROW	\$3,535,000		\$0	\$0	\$0	\$0	\$4,303,000
Total	\$4,030,000		\$0	\$0	\$0	\$0	\$4,906,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Other	\$304,000	\$0	\$0	\$0	\$0	\$370,000
Water	\$408,000	\$0	\$0	\$0	\$0	\$497,000
Wastewater	\$414,000	\$0	\$0	\$0	\$0	\$504,000
Transportation	\$2,904,000	\$0	\$0	\$0	\$0	\$3,535,000
Total	\$4,030,000	\$0	\$0	\$0	\$0	\$4,906,000

