

Project Name: Palasota Drive Reconstruction Phase A

CIP Project:
Council District: 1
Type / Source: Streets / Staff
CIP Ranking: 0
Projected Cost Year: 2018
Projected Cost: \$5,496,000
Original Cost Year: 2017

Location: Palasota Drive from Groesbeck to Cottonwood Branch Creek

Status: Funded

Description

This project will reconstruct Palasota Drive between Groesbeck and Cottonwood Branch Creek from a two lane road with drainage ditches to a three lane, curb and gutter road with storm sewers. The lanes will be slightly narrower than standard in order to utilize a minimum 65' R.O.W., and will provide a 12' shared use path with cobra head lighting on the northeast side of the road, and a 6' sidewalk on the southwest side of the road.

Justification

Palasota is identified as a major collector on the thoroughfare plan. Anson Jones and Milam Elementary Schools, and Henderson Park are located within this section of Palasota Drive. The shared use path and sidewalks will facilitate safe access to the schools and park.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$538,000	Transportation	\$560,000	\$0	\$0	\$0	\$0
Design/Survey	\$538,000		\$560,000	\$0	\$0	\$0	\$0
Sidewalk	\$460,000	Bonds	\$0	\$498,000	\$0	\$0	\$0
Water	\$562,000	Water	\$0	\$608,000	\$0	\$0	\$0
Wastewater	\$249,000	Wastewater	\$0	\$270,000	\$0	\$0	\$0
Drainage	\$1,110,500	Transportation	\$0	\$1,202,000	\$0	\$0	\$0
Street	\$1,401,000	Transportation	\$0	\$1,516,000	\$0	\$0	\$0
General	\$778,000	Transportation	\$0	\$842,000	\$0	\$0	\$0
Const/ROW	\$4,560,500		\$0	\$4,936,000	\$0	\$0	\$0
Total	\$5,098,500		\$560,000	\$4,936,000	\$0	\$0	\$0

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$460,000	\$0	\$498,000	\$0	\$0	\$0
Water	\$562,000	\$0	\$608,000	\$0	\$0	\$0
Wastewater	\$249,000	\$0	\$270,000	\$0	\$0	\$0
Transportation	\$3,827,500	\$560,000	\$3,560,000	\$0	\$0	\$0
Total	\$5,098,500	\$560,000	\$4,936,000	\$0	\$0	\$0

