

Capital Improvement Program

Project: SW_09_009

Project Name: Wilderness Circle Drainage Improvements

CIP Project: N/A

Location: Wilderness Circle off Gabbard Road

Council District: 5

Type / Source: Storm Water / Department

CIP Ranking: 60

Projected Cost Year: 2022

Projected Cost: \$251,000

Original Cost Year: 2009

Status: Unfunded

Description

This project is situated in southwest Bryan near Gabbard Road. The project consists of the removal and replacement of the existing storm sewer system which extends from the cul-de-sac of Wilderness Circle to an unnamed tributary of Turkey Creek. This project includes the reconstruction of the inlet, laying of approximately 200 linear feet of storm sewer and erosion control at the discharge into the unnamed tributary.

Justification

This section of storm sewer is undersized and lays relatively shallow below the existing ground surface. This site requires repeated seasonal maintenance be performed to allow function of the storm sewer system.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$25,000	Drainage	\$0	\$0	\$0	\$0	\$42,000
Design/Survey	\$25,000		\$0	\$0	\$0	\$0	\$42,000
Drainage	\$125,000	Drainage	\$0	\$0	\$0	\$0	\$209,000
Const/ROW	\$125,000		\$0	\$0	\$0	\$0	\$209,000
Total	\$150,000		\$0	\$0	\$0	\$0	\$251,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Drainage	\$150,000	\$0	\$0	\$0	\$0	\$251,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$251,000

