

# Capital Improvement Program

## Project: SW\_09\_010

**Project Name:** Briar and Burton Creek Slope Stabilization

**CIP Project:** TBD

**Location:** Various

**Council District:** 4  
**Type / Source:** Storm Water / Department

**Status:** Funded

**CIP Ranking:** 38  
**Projected Cost Year:** 2016  
**Projected Cost:** \$1,460,000  
**Original Cost Year:** 2009

### Description

This project will include the installation of riprap slopes to maintain the future integrity of the banks and the back yards of the homeowners.

### Justification

Residences built along Apple Creek Circle and Cherry Creek Circle back up to Briar Creek. The channel has adequate capacity for the transmission of runoff. However, the banks of Briar Creek are too steep and have experienced erosion. The City of Bryan has received repeated requests to repair the banks to Briar Creek by local residents. This has become an annual maintenance problem that is addressed by the City staff. The access for maintenance is marginal at best. This project may require the City to acquire additional drainage easements and/or temporary easements for construction.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$96,000	Drainage	\$0	\$0	\$0	\$0	\$0
<b>Design/Survey</b>	<b>\$96,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Drainage	\$800,000	Drainage	\$0	\$0	\$0	\$0	\$1,333,000
<b>Const/ROW</b>	<b>\$800,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,333,000</b>
<b>Total</b>	<b>\$896,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,333,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Drainage	\$896,000	\$0	\$0	\$0	\$0	\$1,333,000
<b>Total</b>	<b>\$896,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,333,000</b>

