

Capital Improvement Program

Project: SW_09_012

Project Name: Palasota Drive Drainage Improvements

CIP Project: N/A

Location: Palasota approx 800-ft SE of Mockingbird (channel between Bryan Ballroom and Henderson Park) - construction

Council District: 1
Type / Source: Storm Water / Department

Status: Unfunded

CIP Ranking: 52
Projected Cost Year: 2022
Projected Cost: \$1,474,000
Original Cost Year: 2008

Description

This project will include the installation of storm sewer adjacent to Palasota Drive from Groesbeck Street to Mockingbird Road. In addition, the centerline elevation of Palasota drive will be raised above the 100-year flood elevation. Sidewalks will also be installed to provide pedestrian access to Henderson Park and Milam Elementary from Groesbeck Street.

Justification

This section of Palasota Drive has a low water crossing that submerges during minor storm occurrences. This section of Palasota Drive is the primary east/west collector street between downtown Bryan and FM 2818.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$140,000	Drainage	\$0	\$0	\$0	\$0	\$243,000
Design/Survey	\$140,000		\$0	\$0	\$0	\$0	\$243,000
Drainage	\$450,000	Drainage	\$0	\$0	\$0	\$0	\$780,000
Street	\$260,000	Drainage	\$0	\$0	\$0	\$0	\$451,000
Const/ROW	\$710,000		\$0	\$0	\$0	\$0	\$1,231,000
Total	\$850,000		\$0	\$0	\$0	\$0	\$1,474,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Drainage	\$850,000	\$0	\$0	\$0	\$0	\$1,474,000
Total	\$850,000	\$0	\$0	\$0	\$0	\$1,474,000

