

Capital Improvement Program

Project: SW_09_020

Project Name: West Fork Still Creek Phase III

CIP Project:

Location: Woodville Rd to Hardwood and Hardwood to South of Waterwood

Council District: 2
Type / Source: Storm Water / Department

Status: Funded

CIP Ranking: 64
Projected Cost Year: 2017
Projected Cost: \$780,000
Original Cost Year: 2014

Description

This project consists of the installation of 250 linear feet of box culvert, the construction of a detention pond and the construction of an outlet structure to an unnamed tributary of Still Creek. The project will require the purchase of two residential lots along Woodville Road. Part of Still Creek Trib. Analysis in 2015.

Justification

This area is a continual maintenance problem for the City of Bryan staff. The site is relatively flat, and the existing drainage occupies space directly over the gas and sanitary sewer lines. The local residents are regularly calling to the city to complain about the drainage problems.

Funding

| Type | Original | Source | 2014 | 2015 | 2016 | 2017 | 2018 |
|----------------------|------------------|----------|------------|------------|------------|-----------------|------------------|
| Drainage | \$71,100 | Drainage | \$0 | \$0 | \$0 | \$80,000 | \$0 |
| Design/Survey | \$71,100 | | \$0 | \$0 | \$0 | \$80,000 | \$0 |
| Drainage | \$598,000 | Drainage | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| Const/ROW | \$598,000 | | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| Total | \$669,100 | | \$0 | \$0 | \$0 | \$80,000 | \$700,000 |

Funding Source Summary

| Source | Original | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------------|------------------|------------|------------|------------|-----------------|------------------|
| Drainage | \$669,100 | \$0 | \$0 | \$0 | \$80,000 | \$700,000 |
| Total | \$669,100 | \$0 | \$0 | \$0 | \$80,000 | \$700,000 |

