

Capital Improvement Program

Project: SW_09_043

Project Name: Municipal Golf Course Lake Spillway Modifications

CIP Project: N/A

Location: Bryan Municipal Golf Course

Council District: 1

Type / Source: Storm Water

CIP Ranking: 52

Projected Cost Year: 2022

Projected Cost: \$867,000

Original Cost Year: 2008

Status: Unfunded

Description

This project will lower the water level in the municipal lake on the Bryan Municipal Golf Course located at S. College and Villa Maria. The scope includes modifying the outlet structure on the lake and replacing the spillway which was identified in an inspection by TCEQ as needing repair/ replacement a number of years ago. This project would have to be done in a way that did not disturb the sediment on the lake bottom due to contamination.

Justification

The purpose for this project is to lower the lake level which will allow the culvert at Williamson Drive to be replaced and the channel graded such that it provides proper drainage for the neighborhood upstream. Currently if the culvert were to be lowered the lake would drain back through the culvert and create more problems for the upstream neighbors.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$83,000	General	\$0	\$0	\$0	\$0	\$144,000
Design/Survey	\$83,000		\$0	\$0	\$0	\$0	\$144,000
Drainage	\$417,000	Drainage	\$0	\$0	\$0	\$0	\$723,000
Const/ROW	\$417,000		\$0	\$0	\$0	\$0	\$723,000
Total	\$500,000		\$0	\$0	\$0	\$0	\$867,000

Funding Source Summary

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General	\$83,000	\$0	\$0	\$0	\$0	\$144,000
Drainage	\$417,000	\$0	\$0	\$0	\$0	\$723,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$867,000

