

# Capital Improvement Program

## Project: SW\_09\_048

**Project Name:** West Burton Creek Watershed

**CIP Project:** N/A

**Location:** West Burton Creek Watershed - S. College at Pleasant and Old College

**Council District:** 5  
**Type / Source:** Storm Water / MP 2003

**Status:** Unfunded

**CIP Ranking:** 35  
**Projected Cost Year:** 2022  
**Projected Cost:** \$1,936,000  
**Original Cost Year:** 2008

### Description

Drainage area is equal to 127.4 acres - Solve flooding problem at Farm Patch business location off South College at Old college and Pleasant Street intersection. Storm Sewer runs down Pleasant Street and discharges into undersized ditches. Scope of project will require improvements to go downstream as well as look at the intersection improvements.

### Justification

Farm Patch floods during medium rainfall events and the intersection does not have adequate drainage. S College is also a major redevelopment corridor needing attention.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$162,000	Bonds	\$0	\$0	\$0	\$0	\$281,000
<b>Design/Survey</b>	<b>\$162,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,000</b>
Drainage	\$645,000	Bonds	\$0	\$0	\$0	\$0	\$1,117,000
Street	\$210,000	Bonds	\$0	\$0	\$0	\$0	\$364,000
Water	\$100,000	Water	\$0	\$0	\$0	\$0	\$174,000
<b>Const/ROW</b>	<b>\$955,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,655,000</b>
<b>Total</b>	<b>\$1,117,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,936,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,017,000	\$0	\$0	\$0	\$0	\$1,762,000
Water	\$100,000	\$0	\$0	\$0	\$0	\$174,000
<b>Total</b>	<b>\$1,117,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,936,000</b>

