

Capital Improvement Program

Project: SW_09_049

Project Name: The Oaks Subdivision Drainage Improvements Ph 1

CIP Project: N/A

Location: The Oaks Subdivision Ph 1- Burton Creek Watershed (Oak Ridge generally from Barak Lane to Still Meadow)

Council District: 4
Type / Source: Storm Water / MP 2003

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$2,963,000

Original Cost Year: 2008

Status: Unfunded

Description

This section of the City of Bryan is located in The Oaks Subdivision, Section #1 which was platted in 1967. The drainage area associated with this section of storm sewer is 61.8 acres. The storm sewer is undersized based upon the final development of the Subdivision. The upgrade will replace the storm sewer along Oak Ridge Drive, Kazmeier Plaza, Courtney Circle and a portion of Briar Oaks Drive.

Justification

The intersection of Barak Lane and Oakridge Drive floods from medium intensity rainfall occurrences. This situation creates a dangerous situation adjacent to the Bryan High School along one of the busier collector streets (Barak Lane).

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$285,000	Bonds	\$0	\$0	\$0	\$0	\$494,000
Design/Survey	\$285,000		\$0	\$0	\$0	\$0	\$494,000
Drainage	\$1,125,000	Bonds	\$0	\$0	\$0	\$0	\$1,949,000
Street	\$300,000	Bonds	\$0	\$0	\$0	\$0	\$520,000
Const/ROW	\$1,425,000		\$0	\$0	\$0	\$0	\$2,469,000
Total	\$1,710,000		\$0	\$0	\$0	\$0	\$2,963,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,710,000	\$0	\$0	\$0	\$0	\$2,963,000
Total	\$1,710,000	\$0	\$0	\$0	\$0	\$2,963,000

