

Capital Improvement Program

Project: SW_09_052

Project Name: Upper Burton Creek Watershed

CIP Project: N/A

Location: Historic Home District along 32nd (Carter Creek) - Starts at 26th & Texas, continues along Texas to 32nd, continues through residential area near S. F. Austin School down to 33rd St

Council District: 1,3

Type / Source: Storm Water / MP
2003

CIP Ranking: 42

Projected Cost Year: 2022

Projected Cost: \$8,076,000

Original Cost Year: 2008

Status: Unfunded

Description

This section of the City of Bryan was platted before 1900. The general direction of drainage is to the south towards the upper section of Burton creek. The drainage area consists of 81.2 acres. The storm sewer replacement shall extend to the south from East 28th Street along S. Texas Avenue to East 31st Street. The storm sewer then extends along East 31st Street to Winters Addition Phase 1.

Justification

The storm sewer is undersized based upon the ultimate development in the neighborhood. Some portions of the storm sewer extend under old historic homes and through some backyards. This project will require the reconstruction of several streets and the replacement of water and sanitary sewer services.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$777,000	Bonds	\$0	\$0	\$0	\$0	\$1,346,000
Design/Survey	\$777,000		\$0	\$0	\$0	\$0	\$1,346,000
Drainage	\$2,400,000	Bonds	\$0	\$0	\$0	\$0	\$4,157,000
Street	\$675,000	Bonds	\$0	\$0	\$0	\$0	\$1,169,000
Water	\$450,000	Water	\$0	\$0	\$0	\$0	\$780,000
Wastewater	\$360,000	Wastewater	\$0	\$0	\$0	\$0	\$624,000
Const/ROW	\$3,885,000		\$0	\$0	\$0	\$0	\$6,730,000
Total	\$4,662,000		\$0	\$0	\$0	\$0	\$8,076,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,852,000	\$0	\$0	\$0	\$0	\$6,672,000
Water	\$450,000	\$0	\$0	\$0	\$0	\$780,000
Wastewater	\$360,000	\$0	\$0	\$0	\$0	\$624,000
Total	\$4,662,000	\$0	\$0	\$0	\$0	\$8,076,000

