

# Capital Improvement Program

## Project: SW\_09\_054

**Project Name:** Castle Heights Drainage Improvements

**CIP Project:** N/A

**Location:** Carter Creek Watershed

**Council District:** 2

**Type / Source:** Storm Water / MP  
2003

**CIP Ranking:** 22

**Projected Cost Year:** 2022

**Projected Cost:** \$756,000

**Original Cost Year:** 2017

**Status:** Unfunded

### Description

This project is located in the Castle heights Subdivision which was platted in 1948. The project consists of storm sewer with inadequate capacity. The subdivision is located along the upper reaches of Carter Creek watershed. While replacing the storm sewer, the street and underground utilities shall be replaced.

### Justification

This area is in general need of rehabilitation for all infrastructure.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Drainage	\$81,000	Bonds	\$0	\$0	\$0	\$0	\$99,000
<b>Design/Survey</b>	<b>\$81,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,000</b>
Drainage	\$540,000	Bonds	\$0	\$0	\$0	\$0	\$657,000
<b>Const/ROW</b>	<b>\$540,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657,000</b>
<b>Total</b>	<b>\$621,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$621,000	\$0	\$0	\$0	\$0	\$756,000
<b>Total</b>	<b>\$621,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,000</b>

