

Capital Improvement Program

Project: SW_09_054

Project Name: Castle Heights Drainage Improvements

CIP Project: N/A

Location: Carter Creek Watershed

Council District: 2
Type / Source: Storm Water / MP 2003

Status: Unfunded

CIP Ranking: 22
Projected Cost Year: 2022
Projected Cost: \$756,000
Original Cost Year: 2017

Description

This project is located in the Castle heights Subdivision which was platted in 1948. The project consists of storm sewer with inadequate capacity. The subdivision is located along the upper reaches of Carter Creek watershed. While replacing the storm sewer, the street and underground utilities shall be replaced.

Justification

This area is in general need of rehabilitation for all infrastructure.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Drainage	\$81,000	Bonds	\$0	\$0	\$0	\$0	\$99,000
Design/Survey	\$81,000		\$0	\$0	\$0	\$0	\$99,000
Drainage	\$540,000	Bonds	\$0	\$0	\$0	\$0	\$657,000
Const/ROW	\$540,000		\$0	\$0	\$0	\$0	\$657,000
Total	\$621,000		\$0	\$0	\$0	\$0	\$756,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$621,000	\$0	\$0	\$0	\$0	\$756,000
Total	\$621,000	\$0	\$0	\$0	\$0	\$756,000

