

Capital Improvement Program

Project: SW_09_055

Project Name: City of Bryan Township Drainage Improvements

CIP Project: N/A

Location: Still Creek Watershed

Council District: 1,2

Type / Source: Storm Water / MP
2003

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$7,452,000

Original Cost Year: 2008

Status: Unfunded

Description

This project is located northwest of downtown Bryan in the original township. The area has developed primarily as residential use. The project includes the replacement of various storm sewers throughout the area. During the replacement of the storm sewers, a portion of the streets and the some of the utilities will be replaced. The drainage area associated with this project is 786.4 acres.

Justification

This area of Bryan has experienced has experienced numerous flooding problems due to undersized storm sewer. The area is consistently requiring maintenance by the City of Bryan staff.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$717,000	Bonds	\$0	\$0	\$0	\$0	\$1,242,000
Design/Survey	\$717,000		\$0	\$0	\$0	\$0	\$1,242,000
Drainage	\$1,975,000	Bonds	\$0	\$0	\$0	\$0	\$3,421,000
Street	\$660,000	Bonds	\$0	\$0	\$0	\$0	\$1,143,000
Water	\$475,000	Water	\$0	\$0	\$0	\$0	\$823,000
Wastewater	\$475,000	Wastewater	\$0	\$0	\$0	\$0	\$823,000
Const/ROW	\$3,585,000		\$0	\$0	\$0	\$0	\$6,210,000
Total	\$4,302,000		\$0	\$0	\$0	\$0	\$7,452,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,352,000	\$0	\$0	\$0	\$0	\$5,806,000
Water	\$475,000	\$0	\$0	\$0	\$0	\$823,000
Wastewater	\$475,000	\$0	\$0	\$0	\$0	\$823,000
Total	\$4,302,000	\$0	\$0	\$0	\$0	\$7,452,000

