

# Capital Improvement Program

## Project: SW\_17\_006

**Project Name:** Wayside Drainage Improvements Ph 2

**CIP Project:** TBD

**Location:** Culpepper Manor Subdivision: Behind 1917 S Texas Avenue near the intersection of Vinewood Drive and Wayside Drive.

**Council District:** 4

**Type / Source:** Storm Water

**CIP Ranking:** 19

**Projected Cost Year:** 2022

**Projected Cost:** \$741,000

**Original Cost Year:** 2017

**Status:** Funded

### Description

This project would replace an existing storm sewer system in the Culpepper Manor Subdivision that is near the intersection of Vinewood Drive and Wayside Drive. The existing 18", 24", 30" and 36" storm sewer would be replaced with 30" storm sewer and 3'x4' box culverts, inlets and junction boxes.

### Justification

Miscellaneous improvements to the stormdrain system to enhance stormwater conveyance from Wayside to the creek. The existing system is undersized and excess flows travel through private property as it makes it's way to the creek. Numerous complaints have been received in the area which also includes repetitive loss properties.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Drainage	\$88,500	Bonds	\$0	\$0	\$0	\$0	\$108,000
<b>Design/Survey</b>	<b>\$88,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,000</b>
Drainage	\$520,000	Bonds	\$0	\$0	\$0	\$0	\$633,000
<b>Const/ROW</b>	<b>\$520,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$633,000</b>
<b>Total</b>	<b>\$608,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$741,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$608,500	\$0	\$0	\$0	\$0	\$741,000
<b>Total</b>	<b>\$608,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$741,000</b>

