

Capital Improvement Program

Project: SW_17_008

Project Name: Bristol & Esther Drainage Improvements

CIP Project: TBD

Location: Bristol Street from Devonshire to 2300 Block of Bristol

Council District: 4

Type / Source: Storm Water / Staff / Citizen

CIP Ranking: 6

Projected Cost Year: 2022

Projected Cost: \$3,318,000

Original Cost Year: 2017

Status: Funded

Description

This project would replace street pavement between Devonshire to approximately the 2300 block of Bristol. The storm sewer collection system would be replaced to increase the conveyance and storage capacity. Inlets would be resized to increase capture capacity and inlets would be added at Kent Street where none exist.

Justification

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Drainage	\$396,000	Bonds	\$0	\$0	\$0	\$0	\$482,000
Design/Survey	\$396,000		\$0	\$0	\$0	\$0	\$482,000
General	\$450,000	Bonds	\$0	\$0	\$0	\$0	\$548,000
Street	\$890,000	Bonds	\$0	\$0	\$0	\$0	\$1,083,000
Drainage	\$990,000	Bonds	\$0	\$0	\$0	\$0	\$1,205,000
Const/ROW	\$2,330,000		\$0	\$0	\$0	\$0	\$2,836,000
Total	\$2,726,000		\$0	\$0	\$0	\$0	\$3,318,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$2,726,000	\$0	\$0	\$0	\$0	\$3,318,000
Total	\$2,726,000	\$0	\$0	\$0	\$0	\$3,318,000

