

# 2010- 2014 Capital Improvement Program

## Project: TS\_09\_005

**Project Name:** Briarcrest at Freedom, Kent and Broadmoor;

**Location:** Briarcrest at Freedom, Kent and Broadmoor;  
South College at Sulphur Springs Rd, Old  
College/Pleasant Drive, and North Avenue; FM  
2818/28th Street at Hwy 21; Carson/Turkey Creek  
Rd and Finfeather: and Wellborn Rd at Old

**CIP Project:**  
**Council District:** 4  
**Type / Source:** Traffic Signals  
**CIP Ranking:** 518  
**Projected Cost Year:** 2014  
**Projected Cost:** \$210,000

### Description

Bore below pavement, install conduit, run wiring for each intersection identified.

### Justification

Recent remediation associated with wiring problems at numerous the intersections.

### Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$15,000	General	\$0	\$0	\$0	\$0	\$20,000
<b>Design/Survey</b>	<b>\$15,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
Traffic Signal	\$144,000	General	\$0	\$0	\$0	\$0	\$190,000
<b>Const/ROW</b>	<b>\$144,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>
<b>Total</b>	<b>\$159,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>

### Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$159,000	\$0	\$0	\$0	\$0	\$210,000
<b>Total</b>	<b>\$159,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>

