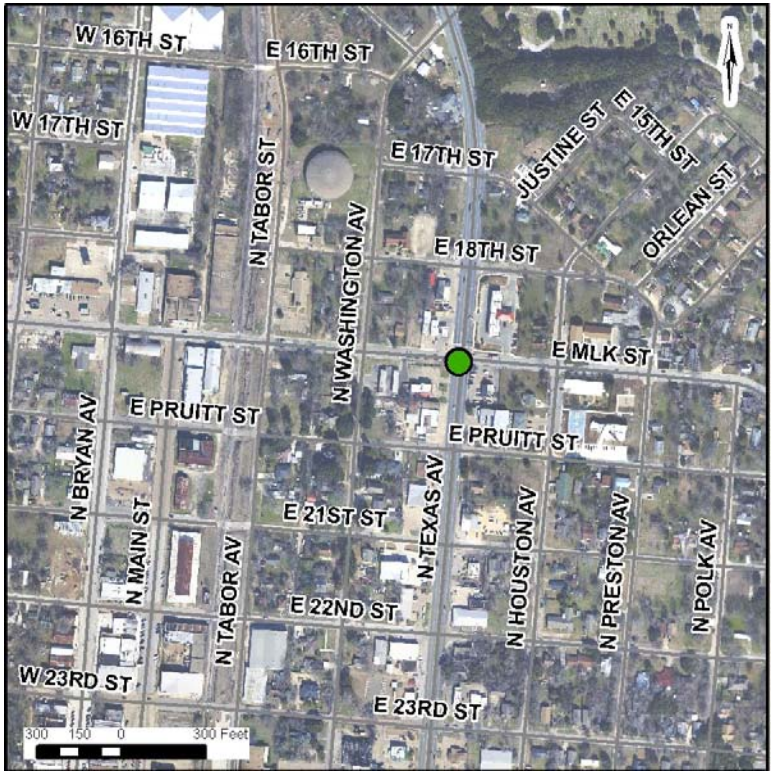
2010- 2014 Capital Improvement Program
Project: TS_09_010

Project Name: Traffic Signal at Texas @ M.L.King

Location: Texas @ M.L.King

CIP Project:
Council District: 1
Type / Source: Traffic Signals / MP 2007
CIP Ranking: 548
Projected Cost Year: 2014
Projected Cost: $53,000



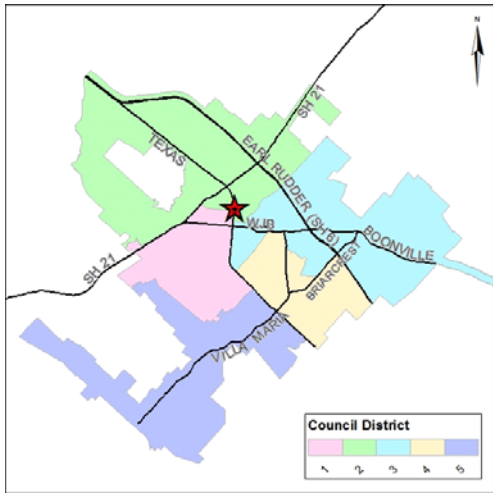
Description

Justification

Very Short-Term Improvements: Replace w/LED Lenses; Install Street Name Signs 30"X60" $87.50/ea
Short-Term Improvements: Install Confirmation Lights; Improve Pedestrian Facilities/Signals; Improve Detection
Long-Term Improvements: moderate need for paint poles/mast arms; low need for replace signal heads; moderate need for install priority detector

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	$4,000	General	$0	$0	$0	$0	$6,000
Design/Survey	**$4,000**		**$0**	**$0**	**$0**	**$0**	**$6,000**
Traffic Signal	$35,000	General	$0	$0	$0	$0	$47,000
Const/ROW	**$35,000**		**$0**	**$0**	**$0**	**$0**	**$47,000**
Total	**$39,000**		**$0**	**$0**	**$0**	**$0**	**$53,000**

Funding Source Summary

Source	Original		2010	2011	2012	2013	2014
General	$39,000		$0	$0	$0	$0	$53,000
Total	**$39,000**		**$0**	**$0**	**$0**	**$0**	**$53,000**