

# Capital Improvement Program

## Project: TS\_09\_011

**Project Name:** Traffic Signal at Texas @ 23rd

**CIP Project:** N/A  
**Council District:** 1,2,3  
**Type / Source:** Traffic Signals / MP  
 2007

**Location:** Texas @ 23rd

**CIP Ranking:** 0  
**Projected Cost Year:** 2022  
**Projected Cost:** \$399,000  
**Original Cost Year:** 2013

**Status:** Unfunded

### Description

This project includes complete replacement of this traffic signal, including a new controller, cabinet, mast arms, LED signals, pedestrian facilities, signals, detection, communication, illumination, confirmation lights, and roadway geometric improvements.

### Justification

Because of the current lane configuration and age of the signal, this intersection is extremely inefficient. Replacing the signal has been identified as a high priority. Adding new technology would greatly enhance safety and operations at this intersection.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$30,000	General	\$0	\$0	\$0	\$0	\$43,000
<b>Design/Survey</b>	<b>\$30,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,000</b>
Traffic Signal	\$250,000	General	\$0	\$0	\$0	\$0	\$356,000
<b>Const/ROW</b>	<b>\$250,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,000</b>
<b>Total</b>	<b>\$280,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$399,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$280,000	\$0	\$0	\$0	\$0	\$399,000
<b>Total</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$399,000</b>

