

Capital Improvement Program

Project: TS_09_011

Project Name: Traffic Signal at Texas @ 23rd

CIP Project: N/A
Council District: 1,2,3
Type / Source: Traffic Signals / MP
 2007

Location: Texas @ 23rd

CIP Ranking: 0
Projected Cost Year: 2022
Projected Cost: \$399,000
Original Cost Year: 2013

Status: Unfunded

Description

This project includes complete replacement of this traffic signal, including a new controller, cabinet, mast arms, LED signals, pedestrian facilities, signals, detection, communication, illumination, confirmation lights, and roadway geometric improvements.

Justification

Because of the current lane configuration and age of the signal, this intersection is extremely inefficient. Replacing the signal has been identified as a high priority. Adding new technology would greatly enhance safety and operations at this intersection.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$30,000	General	\$0	\$0	\$0	\$0	\$43,000
Design/Survey	\$30,000		\$0	\$0	\$0	\$0	\$43,000
Traffic Signal	\$250,000	General	\$0	\$0	\$0	\$0	\$356,000
Const/ROW	\$250,000		\$0	\$0	\$0	\$0	\$356,000
Total	\$280,000		\$0	\$0	\$0	\$0	\$399,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$280,000	\$0	\$0	\$0	\$0	\$399,000
Total	\$280,000	\$0	\$0	\$0	\$0	\$399,000

