

# Capital Improvement Program

## Project: TS\_09\_013

**Project Name:** Traffic Signal at Texas @ 26th

**CIP Project:** N/A  
**Council District:** 1,3  
**Type / Source:** Traffic Signals / MP  
 2007

**Location:** Texas @ 26th

**CIP Ranking:** 0  
**Projected Cost Year:** 2022  
**Projected Cost:** \$506,000  
**Original Cost Year:** 2007

**Status:** Unfunded

### Description

arms, LED signals, pedestrian facilities, signals, detection, communication, illumination, confirmation lights, and roadway geometric improvements.

### Justification

Because of the current lane configuration and age of the signal, this intersection is extremely inefficient. Replacing the signal has been identified as a high priority. Adding new technology would greatly enhance safety and operations at this intersection.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$30,000	General	\$0	\$0	\$0	\$0	\$55,000
<b>Design/Survey</b>	<b>\$30,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
Traffic Signal	\$250,000	General	\$0	\$0	\$0	\$0	\$451,000
<b>Const/ROW</b>	<b>\$250,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$451,000</b>
<b>Total</b>	<b>\$280,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$280,000	\$0	\$0	\$0	\$0	\$506,000
<b>Total</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506,000</b>

