

2010- 2014 Capital Improvement Program

Project: TS_09_016

Project Name: Traffic Signal at Texas @ Carson

CIP Project:
Council District: 4
Type / Source: Traffic Signals / MP 2007
CIP Ranking: 536
Projected Cost Year: 2014
Projected Cost: \$115,000

Location: Texas @ Carson

Description

Justification

Very Short-Term Improvements: Install/Replace 2 LT Yield on Green Ball Sign 24"X24" \$36/ea; Install Street Name Signs 30"X60" \$87.50/ea; Remove pedestrian push buttons
 Short-Term Improvements: Install Confirmation Lights; Improve Detection
 Long-Term Improvements: moderate need for paint poles/mast arms; low need for upgrade pedestrian facilities; low need for replace signal heads; moderate need for install priority detector; high need for install cabinet

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$8,000	General	\$0	\$0	\$0	\$0	\$11,000
Design/Survey	\$8,000		\$0	\$0	\$0	\$0	\$11,000
Traffic Signal	\$79,000	General	\$0	\$0	\$0	\$0	\$104,000
Const/ROW	\$79,000		\$0	\$0	\$0	\$0	\$104,000
Total	\$87,000		\$0	\$0	\$0	\$0	\$115,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$87,000	\$0	\$0	\$0	\$0	\$115,000
Total	\$87,000	\$0	\$0	\$0	\$0	\$115,000

