

Capital Improvement Program

Project: TS_09_016

Project Name: Traffic Signal at Texas @ Carson

CIP Project: N/A
Council District: 1,4
Type / Source: Traffic Signals / MP
 2007

Location: Texas @ Carson

CIP Ranking: 0
Projected Cost Year: 2022
Projected Cost: \$506,000
Original Cost Year: 2007

Status: Unfunded

Description

This project includes a complete replacement of this traffic signal, including a new controller / cabinet, mast arms, LED signals, pedestrian facilities/signals, detection, communication, illumination, confirmation lights.

Justification

Because of the current lane configuration and age of the signal, this intersection is extremely inefficient. Replacing the signal has been identified as a high priority. Adding new technology would greatly enhance safety and operations at this intersection,

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$30,000	General	\$0	\$0	\$0	\$0	\$55,000
Design/Survey	\$30,000		\$0	\$0	\$0	\$0	\$55,000
Traffic Signal	\$250,000	General	\$0	\$0	\$0	\$0	\$451,000
Const/ROW	\$250,000		\$0	\$0	\$0	\$0	\$451,000
Total	\$280,000		\$0	\$0	\$0	\$0	\$506,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$280,000	\$0	\$0	\$0	\$0	\$506,000
Total	\$280,000	\$0	\$0	\$0	\$0	\$506,000

