

2010- 2014 Capital Improvement Program

Project: TS_09_019

Project Name: Traffic Signal at Texas @ Villa Maria

Location: Texas @ Villa Maria

CIP Project:
Council District: 5
Type / Source: Traffic Signals / MP
 2007
CIP Ranking: 506
Projected Cost Year: 2011
Projected Cost: \$218,000

Description

This project includes refurbishment of wiring and detection, and the addition of pedestrian facilities / signals.

Justification

This signal has been identified as a moderate priority for upgrades because of its limited operational efficiency and lack of pedestrian amenities. Development and traffic / pedestrian activity in the vicinity of this intersection has grown significantly, thus placing a priority on these improvements.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$40,000	General	\$0	\$44,000	\$0	\$0	\$0
Design/Survey	\$40,000		\$0	\$44,000	\$0	\$0	\$0
Traffic Signal	\$160,000	General	\$0	\$174,000	\$0	\$0	\$0
Const/ROW	\$160,000		\$0	\$174,000	\$0	\$0	\$0
Total	\$200,000		\$0	\$218,000	\$0	\$0	\$0

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$200,000	\$0	\$218,000	\$0	\$0	\$0
Total	\$200,000	\$0	\$218,000	\$0	\$0	\$0

