

Capital Improvement Program

Project: TS_09_021

Project Name: Traffic Signal at Texas @ Sulphur Springs

CIP Project: N/A
Council District: 4,5
Type / Source: Traffic Signals / MP 2007

Location: Texas @ Sulphur Springs

CIP Ranking: 0
Projected Cost Year: 2022
Projected Cost: \$244,000
Original Cost Year: 2007

Status: Unfunded

Description

This project includes a refurbishment of items such as a new controller / cabinet, LED signals, detection, confirmation lights, communication to adjacent signals, internally illuminated street name signs, and the addition of pedestrian facilities/signals

Justification

This signal currently operates with limited vehicle detection, which makes it highly inefficient for traffic along Texas Avenue, a major arterial. The addition of pedestrian facilities/signals will also greatly enhance safety for pedestrians in this area.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$12,000	General	\$0	\$0	\$0	\$0	\$22,000
Design/Survey	\$12,000		\$0	\$0	\$0	\$0	\$22,000
Traffic Signal	\$123,000	General	\$0	\$0	\$0	\$0	\$222,000
Const/ROW	\$123,000		\$0	\$0	\$0	\$0	\$222,000
Total	\$135,000		\$0	\$0	\$0	\$0	\$244,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$135,000	\$0	\$0	\$0	\$0	\$244,000
Total	\$135,000	\$0	\$0	\$0	\$0	\$244,000

