

Capital Improvement Program

Project: TS_09_022

Project Name: Traffic Signal at Texas @ Broadmoor/North

CIP Project: N/A

Location: Texas @ Broadmoor/North

Council District: 4,5

Type / Source: Traffic Signals / MP 2007

CIP Ranking: 0

Projected Cost Year: 2022

Projected Cost: \$244,000

Original Cost Year: 2007

Status: Unfunded

Description

Justification

Very Short-Term Improvements: Install Street Name Signs 30"X60" \$87.50/ea; Install No Right Turn on Red for EB and WB approaches. Install Right Lane Must Turn Right signs on NB & SB approaches
Short-Term Improvements: Install Confirmation Lights
Long-Term Improvements: moderate need for paint poles/ mast arms; low need for upgrade pedestrian facilities; low need for replace signal heads; moderate need for install priority detector; high need for install cabinet; moderate need for geometric improvements

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$12,000	General	\$0	\$0	\$0	\$0	\$22,000
Design/Survey	\$12,000		\$0	\$0	\$0	\$0	\$22,000
Traffic Signal	\$123,000	General	\$0	\$0	\$0	\$0	\$222,000
Const/ROW	\$123,000		\$0	\$0	\$0	\$0	\$222,000
Total	\$135,000		\$0	\$0	\$0	\$0	\$244,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$135,000	\$0	\$0	\$0	\$0	\$244,000
Total	\$135,000	\$0	\$0	\$0	\$0	\$244,000

