

# Capital Improvement Program

## Project: TS\_09\_023

**Project Name:** Traffic Signal at Texas @ Rosemary

**CIP Project:** N/A  
**Council District:** 4  
**Type / Source:** Traffic Signals / MP 2007

**Location:** Texas @ Rosemary

**CIP Ranking:** 0  
**Projected Cost Year:** 2022  
**Projected Cost:** \$506,000  
**Original Cost Year:** 2007

**Status:** Unfunded

### Description

This project includes a complete replacement of this traffic signal, including a new controller / cabinet, mast arms, LED signals, pedestrian facilities/signals, detection, communication, illumination, confirmation lights,

### Justification

This signal currently operates with limited vehicle detection, which makes it highly inefficient for traffic along Texas Avenue, a major arterial. The addition of pedestrian facilities/signals will also greatly enhance safety for pedestrians in this area.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$30,000	General	\$0	\$0	\$0	\$0	\$55,000
<b>Design/Survey</b>	<b>\$30,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
Traffic Signal	\$250,000	General	\$0	\$0	\$0	\$0	\$451,000
<b>Const/ROW</b>	<b>\$250,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$451,000</b>
<b>Total</b>	<b>\$280,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$280,000	\$0	\$0	\$0	\$0	\$506,000
<b>Total</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506,000</b>

