

Capital Improvement Program

Project: TS_09_024

Project Name: Traffic Signal at Villa Maria @ Wm. Joel Bryan

CIP Project: N/A
Council District: 3,4
Type / Source: Traffic Signals / MP 2007

Location: Villa Maria @ Wm. Joel Bryan

CIP Ranking: 0
Projected Cost Year: 2022
Projected Cost: \$506,000
Original Cost Year: 2007

Status: Unfunded

Description

This project includes a complete replacement of this traffic signal, including a new controller / cabinet, mast arms, LED signals, pedestrian facilities/signals, detection, communication, illumination, confirmation lights,

Justification

This signal currently operates with limited vehicle detection, which makes it highly inefficient for traffic along Texas Avenue, a major arterial. The addition of pedestrian facilities/signals will also greatly enhance safety for pedestrians in this area.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$30,000	General	\$0	\$0	\$0	\$0	\$55,000
Design/Survey	\$30,000		\$0	\$0	\$0	\$0	\$55,000
Traffic Signal	\$250,000	General	\$0	\$0	\$0	\$0	\$451,000
Const/ROW	\$250,000		\$0	\$0	\$0	\$0	\$451,000
Total	\$280,000		\$0	\$0	\$0	\$0	\$506,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$280,000	\$0	\$0	\$0	\$0	\$506,000
Total	\$280,000	\$0	\$0	\$0	\$0	\$506,000

