

2010- 2014 Capital Improvement Program

Project: TS_09_025

Project Name: Traffic Signal at Villa Maria @ Blinn/Rustling Oaks

CIP Project:

Council District: 4

Type / Source: Traffic Signals / MP
2007

CIP Ranking: 528

Projected Cost Year: 2014

Projected Cost: \$77,000

Location: Villa Maria @ Blinn/Rustling Oaks

Description

Justification

Very Short-Term Improvements: Replace w/LED Lenses; Install Street Name Signs 30"X60" \$87.50/ea; Replace backboard on SB head, change signals – green arrow in conflict w/pedestrian walk
Short-Term Improvements: Install Confirmation Lights
Long-Term Improvements: high need for install new controller; moderate need for improve detection; moderate need for install priority detector

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$5,000	General	\$0	\$0	\$0	\$0	\$7,000
Design/Survey	\$5,000		\$0	\$0	\$0	\$0	\$7,000
Traffic Signal	\$53,000	General	\$0	\$0	\$0	\$0	\$70,000
Const/ROW	\$53,000		\$0	\$0	\$0	\$0	\$70,000
Total	\$58,000		\$0	\$0	\$0	\$0	\$77,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$58,000	\$0	\$0	\$0	\$0	\$77,000
Total	\$58,000	\$0	\$0	\$0	\$0	\$77,000

