

# 2010- 2014 Capital Improvement Program

## Project: TS\_09\_026

**Project Name:** Traffic Signal at Villa Maria @ Joseph

**Location:** Villa Maria @ Joseph

**CIP Project:**  
**Council District:** 4  
**Type / Source:** Traffic Signals / MP  
 2007  
**CIP Ranking:** 529  
**Projected Cost Year:** 2014  
**Projected Cost:** \$77,000

### Description

### Justification

Very Short-Term Improvements: Install Street Name Signs 30"x60" \$87.50/ea; Change signals – green arrow in conflict w/pedestrian walk  
 Short-Term Improvements: Install Confirmation Lights; Improve Pedestrian Facilities/Signals  
 Long-Term Improvements: high need for install new controller; moderate need for improve detection; moderate need for install priority detector

### Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$5,000	General	\$0	\$0	\$0	\$0	\$7,000
<b>Design/Survey</b>	<b>\$5,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
Traffic Signal	\$53,000	General	\$0	\$0	\$0	\$0	\$70,000
<b>Const/ROW</b>	<b>\$53,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>
<b>Total</b>	<b>\$58,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,000</b>

### Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$58,000	\$0	\$0	\$0	\$0	\$77,000
<b>Total</b>	<b>\$58,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,000</b>

