

## 2010- 2014 Capital Improvement Program Project: TS\_09\_030



Project Name: Traffic Signal at Villa Maria @ Cavitt CIP Project:

Council District:

Location: Villa Maria @ Cavitt Type / Source:

Traffic Signals / MP 2007 1

CIP Ranking: 1
Projected Cost Year: 2009

Projected Cost Year: 200
Projected Cost: \$0

## Description

Replace the traffic signals and controllers at Villa Maria and Cavitt.

## **Justification**

The signal at Villa Maria and Cavitt is in a poor state of repair and beyond economical repair. The signal at this busy intersection has been identified as a high priority for replacement based on condition and utilization.

Funding									
Type	<u>Original</u>	<u>Source</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>		
	0		\$0	\$0	\$0	\$0	\$0		
	\$0		\$0	\$0	\$0	\$0	\$0		
Traffic Signal	\$200,000	General	\$0	\$0	\$0	\$0	\$0		
Const/ROW	\$200,000		\$0	\$0	\$0	\$0	\$0		
Total	\$200,000		\$0	\$0	\$0	\$0	\$0		

Funding Source Summary

Source	<u>Original</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
	\$0	\$6	\$0	\$0	\$0	\$0
General	\$200,000	\$6	\$0	\$0	\$0	\$0
Total	\$200,000	\$(	\$0	\$0	\$0	\$0



