

2010- 2014 Capital Improvement Program

Project: TS_09_035

Project Name: Traffic Signal at 29th @ Villa Maria

Location: 29th @ Villa Maria

CIP Project:
Council District: 4
Type / Source: Traffic Signals / MP
2007
CIP Ranking: 530
Projected Cost Year: 2014
Projected Cost: \$77,000

Description

Justification

Very Short-Term Improvements: Replace w/LED Lenses; Install Street Name Signs 30"X60" \$87.50/ea
Short-Term Improvements: Install Confirmation Lights; Install Priority Detectors
Long-Term Improvements: high need for paint poles/ mast arms; high need for upgrade pedestrian facilities; high need for install new controller

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$5,000	General	\$0	\$0	\$0	\$0	\$7,000
Design/Survey	\$5,000		\$0	\$0	\$0	\$0	\$7,000
Traffic Signal	\$53,000	General	\$0	\$0	\$0	\$0	\$70,000
Const/ROW	\$53,000		\$0	\$0	\$0	\$0	\$70,000
Total	\$58,000		\$0	\$0	\$0	\$0	\$77,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$58,000	\$0	\$0	\$0	\$0	\$77,000
Total	\$58,000	\$0	\$0	\$0	\$0	\$77,000

