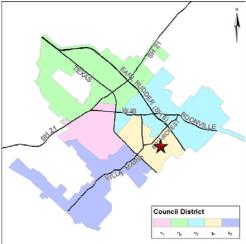




Project Name:	Traffic Signal at 29th @ Briar Oaks/Stillmeadow	CIP Project:		
		Council District:	4	
Location:	29th @ Briar Oaks/Stillmeadow	Type / Source:	Traffic Signals / MP 2007	
		CIP Ranking:	526	
		Projected Cost Year: 2014		
		Projected Cost:	\$115,000	
	Description			





Justification

Very Short-Term Improvements: Replace w/LED Lenses; Replace Signal Controller EPC300 w/\$2750 EPC w/o\$1965.60; Install Street Name Signs 30"X60" \$87.50/ea; Remove pedestrian push buttons

Short-Term Improvements: Install Confirmation Lights; Improve Pedestrian Facilities/Signals

Long-Term Improvements: high need for paint poles/ mast arms; high need for upgrade pedestrian facilities; low need for replace signal heads; high need for install new controller; moderate need for install priority detector

Funding							
Type	<u>Original</u>	<u>Source</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Traffic Signal	\$8,000	General	\$0	\$0	\$0	\$0	\$11,000
Design/Survey	\$8,000		\$0	\$0	\$0	\$0	\$11,000
Traffic Signal	\$79,000	General	\$0	\$0	\$0	\$0	\$104,000
Const/ROW	\$79,000		\$0	\$0	\$0	\$0	\$104,000
Total	\$87,000		\$0	\$0	\$0	\$0	\$115,000

Funding S	Source Summary
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Source	<u>Original</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	2014
General	\$87,000	\$0	\$0	\$0	\$0	\$115,000
Total	\$87,000	\$0	\$0	\$0	\$0	\$115,000