

2010- 2014 Capital Improvement Program

Project: TS_09_043

Project Name: Traffic Signal at Wm. Joel Bryan @ Bryan/Main

CIP Project:

Council District:

1

Type / Source:

Traffic Signals / MP
2007

CIP Ranking:

532

Projected Cost Year:

2014

Projected Cost:

\$39,000

Location: Wm. Joel Bryan @ Bryan/Main

Description

Justification

Very Short-Term Improvements: Replace w/LED Lenses; Install Street Name Signs 30"X60" \$87.50/ea

Short-Term Improvements: Install Confirmation Lights

Long-Term Improvements: high need for install new controller; moderate need for install priority detector

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$3,000	General	\$0	\$0	\$0	\$0	\$4,000
Design/Survey	\$3,000		\$0	\$0	\$0	\$0	\$4,000
Traffic Signal	\$26,000	General	\$0	\$0	\$0	\$0	\$35,000
Const/ROW	\$26,000		\$0	\$0	\$0	\$0	\$35,000
Total	\$29,000		\$0	\$0	\$0	\$0	\$39,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$29,000	\$0	\$0	\$0	\$0	\$39,000
Total	\$29,000	\$0	\$0	\$0	\$0	\$39,000

