

2010- 2014 Capital Improvement Program

Project: TS_09_044

Project Name: Traffic Signal at Wm. Joel Bryan @ San Jacinto/Sandy Point Rd

Location: Wm. Joel Bryan @ San Jacinto/Sandy Point Rd

CIP Project:

Council District: 2

Type / Source: Traffic Signals / MP 2007

CIP Ranking: 544

Projected Cost Year: 2014

Projected Cost: \$39,000

Description

Justification

Very Short-Term Improvements: Replace w/LED Lenses; Install Street Name Signs 30"X60" \$87.50/ea; Relocate Signal Ahead sign and Lane Use signs on NB approach

Short-Term Improvements: Install Confirmation Lights

Long-Term Improvements: high need for improve detection; moderate need for install priority detector

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$3,000	General	\$0	\$0	\$0	\$0	\$4,000
Design/Survey	\$3,000		\$0	\$0	\$0	\$0	\$4,000
Traffic Signal	\$26,000	General	\$0	\$0	\$0	\$0	\$35,000
Const/ROW	\$26,000		\$0	\$0	\$0	\$0	\$35,000
Total	\$29,000		\$0	\$0	\$0	\$0	\$39,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$29,000	\$0	\$0	\$0	\$0	\$39,000
Total	\$29,000	\$0	\$0	\$0	\$0	\$39,000

