

2010- 2014 Capital Improvement Program

Project: TS_09_049

Project Name: Traffic Signal at S. College @ Dodge

Location: S. College @ Dodge

CIP Project:
Council District: 1
Type / Source: Traffic Signals / MP
 2007
CIP Ranking: 502
Projected Cost Year: 2009
Projected Cost: \$209,000

Description

The project includes complete replacement of this traffic signal, including a new controller / cabinet, mast arms, LED signals, pedestrian facilities/signals, detection, communication, illumination, and confirmation lights.

Justification

Justification: This is the oldest signal in the city and cannot be refurbished. It currently operates with fixed intervals and has no vehicle detection. Replacing this signal has been identified as a high priority because of high maintenance costs and inefficient and unsafe operations.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$40,000	General	\$0	\$0	\$0	\$0	\$0
Design/Survey	\$40,000		\$0	\$0	\$0	\$0	\$0
Traffic Signal	\$160,000	General	\$0	\$0	\$0	\$0	\$0
Const/ROW	\$160,000		\$0	\$0	\$0	\$0	\$0
Total	\$200,000		\$0	\$0	\$0	\$0	\$0

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$200,000	\$0	\$0	\$0	\$0	\$0
Total	\$200,000	\$0	\$0	\$0	\$0	\$0

