

2010- 2014 Capital Improvement Program

Project: TS_09_051

Project Name: Traffic Signal at S. College @ Sulphur Springs

CIP Project:
Council District: 5
Type / Source: Traffic Signals / MP 2007
CIP Ranking: 533
Projected Cost Year: 2014
Projected Cost: \$192,000

Location: S. College @ Sulphur Springs



Description

Justification

Very Short-Term Improvements: Install/Replace LT Yield on Green Ball Sign 24"X24" \$36/ea; Replace w/LED Lenses; Replace Signal Controller EPC300 w/\$2750 EPC w/o\$1965.60; Install Street Name Signs 30"X60" \$87.50/ea
 Short-Term Improvements: Install Confirmation Lights
 Long-Term Improvements: moderate need for paint poles/ mast arms; moderate need for upgrade pedestrian facilities; moderate need for replace signal heads; moderate need for install new controller; moderate need for improve detection; moderate need for install priority detector; moderate need for install cabinet

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$13,000	General	\$0	\$0	\$0	\$0	\$18,000
Design/Survey	\$13,000		\$0	\$0	\$0	\$0	\$18,000
Traffic Signal	\$132,000	General	\$0	\$0	\$0	\$0	\$174,000
Const/ROW	\$132,000		\$0	\$0	\$0	\$0	\$174,000
Total	\$145,000		\$0	\$0	\$0	\$0	\$192,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$145,000	\$0	\$0	\$0	\$0	\$192,000
Total	\$145,000	\$0	\$0	\$0	\$0	\$192,000

