

# 2010- 2014 Capital Improvement Program

## Project: TS\_09\_057

**Project Name:** Traffic Signal at Boonville @ Briarcrest/FM 1179

**CIP Project:**

**Location:** Boonville @ Briarcrest/FM 1179

**Council District:** 3

**Type / Source:** Traffic Signals / MP  
2007

**CIP Ranking:** 549

**Projected Cost Year:** 2014

**Projected Cost:** \$65,000

### Description

### Justification

Very Short-Term Improvements: Install/Replace 3 LT Yield on Green Ball Sign 24"X24" \$36/ea; Replace w/LED Lenses;  
Install Street Name Signs 30"X60" \$87.50/ea  
Short-Term Improvements: Install Confirmation Lights; Install Priority Detectors  
Long-Term Improvements: moderate need for upgrade pedestrian facilities; moderate need for replace signal heads

### Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$5,000	General	\$0	\$0	\$0	\$0	\$7,000
<b>Design/Survey</b>	<b>\$5,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
Traffic Signal	\$44,000	General	\$0	\$0	\$0	\$0	\$58,000
<b>Const/ROW</b>	<b>\$44,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>
<b>Total</b>	<b>\$49,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>

### Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$49,000	\$0	\$0	\$0	\$0	\$65,000
<b>Total</b>	<b>\$49,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>

