

Location:

Capital Improvement Program Project: TS_09_058



Project Name: Traffic Signal - 32nd/Carter Creek @ Coulter

32nd/Carter Creek @ Coulter

CIP Project:

Council District: 3,4

Type / Source:

Traffic Signals / MP

2007

CIP Ranking: 0

Projected Cost Year: 2020 Projected Cost: \$260,000

Status: Funded

Original Cost Year: 2017

Description

The project includes complete replacement of this traffic signal, including a new controller / cabinet, mast arms, LED signals, pedestrian facilities/signals, detection, communication, illumination, and confirmation lights.

Justification

This signal has been identified as a moderate priority for upgrades based on the age of the signal, operational inefficiencies due to its design, and the fact that it serves as a location for a pedestrian school crossing. This traffic signal operates with older technology and is constructed with span wires. Replacing it will reduce maintenance costs, as well as to significantly improve intersection safety and operations.

Funding

| <u>Type</u> | <u>Original</u> | <u>Source</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | 2022 |
|----------------|-----------------|----------------|-------------|-------------|-------------|-------------|------|
| Traffic Signal | \$230,500 | Transportation | \$0 | \$0 | \$260,000 | \$0 | \$0 |
| Const/ROW | \$230,500 | | \$0 | \$0 | \$260,000 | \$0 | \$0 |
| Total | \$230,500 | | \$0 | \$0 | \$260,000 | \$0 | \$0 |

| Funding Source Summary | | | | | | | | | | | |
|------------------------|-----------------|--|-------------|-------------|-------------|-------------|-------------|--|--|--|--|
| <u>Source</u> | <u>Original</u> | | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | | | | |
| Transportation | \$230,500 | | \$0 | \$0 | \$260,000 | \$0 | \$0 | | | | |
| Total | \$230,500 | | \$0 | \$0 | \$260,000 | \$0 | \$0 | | | | |



