

Location:

Capital Improvement Program Project: TS_09_060



Project Name: Traffic Signal at Harvey Mitchell @ Hwy 21

Harvey Mitchell @ Hwy 21

CIP Project:

Council District:

*T*_V

Type / Source: Traffic Signals / MP

2007

CIP Ranking: 0

Projected Cost Year: 2022 Projected Cost: \$653,000

Status: Unfunded Original Cost Year: 2009

Description

The project includes complete replacement of this traffic signal, including a new controller / cabinet, mast arms, LED signals, pedestrian facilities/signals, detection, communication, illumination, and confirmation lights.

Justification

This signal has been identified as a moderate priority for upgrades based on the age of certain signal hardware items. High speeds on SH 21 at this location and limited vehicle detection present some safety and operational issues that can be addressed with this replacement.

Funding											
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>				
Traffic Signal	\$42,000	General	\$0	\$0	\$0	\$0	\$70,000				
Design/Survey	\$42,000		\$0	\$0	\$0	\$0	\$70,000				
Traffic Signal	\$350,000	General	\$0	\$0	\$0	\$0	\$583,000				
Const/ROW	\$350,000		\$0	\$0	\$0	\$0	\$583,000				
Total	\$392,000		\$0	\$0	\$0	\$0	\$653,000				

Funding Source Summary											
<u>Source</u>	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>				
General	\$392,000		\$0	\$0	\$0	\$0	\$653,000				
Total	\$392,000		\$0	\$0	\$0	\$0	\$653,000				



