

# 2010- 2014 Capital Improvement Program

## Project: TS\_09\_061

**Project Name:** Traffic Signal at Harvey Mitchell @ Leonard

**Location:** Harvey Mitchell @ Leonard

**CIP Project:**  
**Council District:** 5  
**Type / Source:** Traffic Signals / MP 2007  
**CIP Ranking:** 547  
**Projected Cost Year:** 2014  
**Projected Cost:** \$65,000

### Description

### Justification

Very Short-Term Improvements: Install Street Name Signs 30"X60" \$87.50/ea  
 Short-Term Improvements: Install Confirmation Lights; Install Priority Detectors  
 Long-Term Improvements: high need for geometric improvements

### Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$5,000	General	\$0	\$0	\$0	\$0	\$7,000
<b>Design/Survey</b>	<b>\$5,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
Traffic Signal	\$44,000	General	\$0	\$0	\$0	\$0	\$58,000
<b>Const/ROW</b>	<b>\$44,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>
<b>Total</b>	<b>\$49,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>

### Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$49,000	\$0	\$0	\$0	\$0	\$65,000
<b>Total</b>	<b>\$49,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>

